

375 S Navajo HOA Budget 2017 Income/Dues

Unit #	Owner	% Share for variable cost	Monthly budget	Total per month
1	Rothbaum	.22	1,537.25	338.20
2-A	Chaput	.26	1,537.25	399.69
2-B	Dufour	.20	1,537.25	307.45
3	Dufour	.32	1,537.25	491.92
Total		100		\$1,537.26

*Current monthly assessment amounts

Expenses

Expenses Fixed	Monthly Amount	Annual Amount
Insurance Com	183.33	2,375.00
Insurance Flood	223.58	2,683.00
Maintenance and Repair	83.33	1,000.00
Snow Removal		
Lawn Care	91.67	1,100.00
Gas/Electric	416.67	5,000.00
Water/Sewer	68.42	2,700.00
Trash Removal	0	0
Gardening/Sprinkler	33.33	400.00
Management	100	1,200.00
Postage/mail	10.00	24.00
Accounting/Tax Preparation	17.08	205.00
License/Inspections	11.67	200.00
Replacement Reserve	130.00	1,560.00
Total	1,537.25	18,447.00

Expenses before reserve \$16,887.00
 10% contribution to reserve based on FHA guidelines \$1,560.00
 Annual Total \$18,447.00
 Monthly Total \$1,537.25