

Parkside Flats Condominiums HOA

Annual Assessment Budget 2017

Annual Assessment to cover:

Insurance/General and Umbrella	\$5,200.00
Electric	\$ 650.00
Gas	\$2,200.00
Water/Sewer	\$2,400.00
Trash Removal	\$2,000.00
Telephone	\$ 622.00
Lawn Maintenance	\$2,500.00
Snow Removal	\$1,765.00
Tax Preparation	\$ 220.00
Additional Fees	\$ 200.00
Building Interior	\$1,000.00
Building Exterior	\$2,000.00
Janitorial	\$2,340.00
Carpet Cleaning	\$ 600.00
Boiler/Fire Inspections	\$ 200.00
Postage	\$ 50.00
Copies	\$ 10.00
Other taxes and fees	\$ 520.00
Management	<u>\$4,320.00</u>
Total expenses	\$26,797.00
Reserves 10%	\$2,679.70
Total Income	\$29,476.70

$\$29,476.70/12=\$2,456.39/12=\$204.70$