

Castle Place Condominiums HOA

Annual Assessment Budget 2017

Annual Assessment to cover:

Insurance/General and Umbrella	\$5,412.00
Electric/Gas	\$2,400.00
Water/Sewer	\$1,200.00
Building Maintenance	\$ 600.00
Tax Preparation	\$ 450.00
Additional Fees	\$ 520.00
Janitorial	\$1,080.00
Electrical	\$ 600.00
Plumbing	\$ 600.00
HVAC	\$1,800.00
Landscaping/irrigation	\$1,200.00
Snow removal	\$1,200.00
Management	<u>\$2,520.00</u>
Total expenses	\$19,582.00
Reserves	\$2,200.00
Total Income	\$21,782.00