

Emerson Point HOA

Annual Assessment Budget 2017

Annual Assessment to cover:

Insurance/General and Umbrella	\$2,600.00
Electric/Gas	\$6,500.00
Water/Sewer	\$1,300.00
Lawn/Sprinkler Care	\$1,500.00
Snow Removal	\$ 710.00
Tax Preparation	\$ 210.00
Additional Fees	\$ 400.00
Heating	\$1,500.00
Plumbing Repair	\$ 800.00
General Repair	\$ 900.00
Housekeeping	\$ 800.00
Office Supplies	\$ 150.00
Reserve replacement	\$2,143.68
Postage and mail	\$ 35.00
Management	<u>\$1,200.00</u>

Total **\$21,600.00**

$\$21,600 \div .12 = \$1,800 \div .4 = \$450.00.$

\$450.00/ unit/month