

Lafayette Place HOA  
40 S Colorado Blvd Ste 360  
Denver CO 80246  
303-320-1660

## Annual Budget 2017

Income (14 units):  $\$170.00 \times 14 = 2,380.00$  per month  
\$28,560.00 annual

Water/Sewer	\$2,979.65
Electric	\$615.73
Legal Fees	\$1,845.85
Management	\$5,040.00
Trash Removal	\$2,576.09
Insurance	\$4,829.00
Maintenance/Repair	\$2,147.97
Misc.	\$79.00
Tax Preparation	250.00
<b>Total</b>	\$20,363.29
Replacement Reserve	\$8,196.71
<b>Total income</b>	<b>\$28,560.00</b>