

Beaumont HOA  
400 S Colorado Blvd Ste 360  
Denver CO 80246  
303-320-1660

## Annual Budget 2017

Current Income: \$24,000.00  
Needed income: \$29,507.50  
\$(5,507.50)

Water/Sewer	\$3,500.00
Management	\$3,600.00
Postage, Copies, and Checks	\$250.00
Insurance	\$6,000.00
Maintenance/Repair	\$1,000
Other taxes and fees	\$550.00
Snow Removal	\$1,500
Lawn Care, and Sprinklers	\$3,200.00
Capital Improvements	\$7,000
Tax Preparation	\$225.00
<b>Total</b>	<b>\$26,825.00</b>

Total Expenses                   \$26,825.00  
10% to reserve                   \$2,682.50  
Total                                 \$29,507.50

Monthly Dues: \$310.00