

Ogden Gardens Condominiums HOA  
c/o Capitol Hill HOA Management CO  
400 S Colorado Blvd Ste 360  
Denver CO 80246  
303-320-1660

**Budget 2017**

**Income**

27 units at \$312 per month \$8,424.00 per month  
\$101,088.00 annual income

**Expenses**

General and Administrative:	Budget:
Management Fees:	\$9,720.00
Postage:	\$100.00
Copies:	\$100.00
Insurance:	\$14,500.00
Tax Preparation:	\$220.00
Legal Fees:	\$533.00
Bank Charges:	<u>\$150.00</u>
	\$25,323.00
Licenses and Inspections:	
Fire Inspection:	\$80.00
Elevator:	\$115.00
Storm Drain Charge:	\$440.00
Backflow:	\$180.00
SOS Filing:	\$10.00
Dept of Real estate:	<u>\$30.00</u>
	\$855.00
Utilities:	
Gas:	\$1,422.00
Electric:	\$5,560.00
Water/Sewer:	\$8,500.00
Telephone:	<u>\$3,900.00</u>
	\$19,382.00
Maintenance:	
General Repairs	\$8,500.00
HVAC:	\$4,780.00
Plumbing:	\$0
Garage:	\$0
Fire and Security:	<u>\$3,700.00</u>
	\$16,980.00
Contract Services:	
Trash:	\$3,020.00
Housekeeping:	\$8,800.00
Elevator:	\$4,600.00
Mechanical:	\$2,000.00
Snow Removal:	\$1,700.00
Landscaping:	<u>\$6,500.00</u>
	\$26,620.00
Total Expenses:	\$89,160.00
Reserve Contribution:	<u>\$11,928.00</u>
Total:	\$101,088.00