

# 30 Emerson HOA

## Annual Assessment Budget 2017

Income inclusive of reserve:	\$37,820.00
Insurance/General and Umbrella	\$15,000.00
Electric/Gas	\$5,500.00
Water/Sewer	\$3,200.00
Snow Removal	\$ 500.00
Trash Removal	\$1,050.00
Tax Preparation	\$ 220.00
Inspections	\$ 135.00
Additional Fees	\$ 159.00
Heating	\$ 500.00
Plumbing Repair	\$ 800.00
General Repair	\$ 200.00
Exterior Maintenance	\$ 600.00
Landscaping	\$ 200.00
Laundry repair	\$1,000.00
Intercom	\$ 100.00
Roof	\$ 500.00
Postage and mail	\$ 35.00
Management	<u>\$4,680.00</u>
<b>Total expenses</b>	<b>\$34,379.00</b>
<b>Reserve 10%</b>	<b>\$3,441.00</b>
<b>Total income</b>	<b>\$37,820.00</b>