

Tudor Manor HOA

2018 Budget

Account	Description	Budget
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INCOME:		
06305	Dues	31,380.00
06810	Laundry Income	2,160.00
	Subtotal Income	<u>33,240.00</u>

EXPENSES

General & Administrative		
07010	Management Fees	3,600.00
07011	Postage and mail	50.00
07400	Printing and Reproduction	20.00
07020	Accounting Fees	220.00
07280	Insurance	5,000.00
07450	Other Taxes & Fees	250.00
07270	Inspection	200.00
	General & Administrative	<u>9,340.00</u>

Unit Expenses		
08090	Repairs - Units	2000.00
	Unit Expenses	<u>2000.00</u>

Utilities		
08905	Electricity	400.00
08950	Gas	4,000.00
08930	Water & Sewer	2,500.00
	Utilities	<u>6,900.00</u>

Maintenance		
09025	Sprinkler Maintenance	100.00
09090	Light Repair	100.00

09110 Gen. Maint. & Repair	250.00
09140 Roof Repairs	250.00
09145 Ext. Bldg. Maint.	300.00
09160 Plumbing/Sewer Repair	700.00
09190 Electrical Repairs	300.00
09141 Door Repair	250.00
09115 Int. Building Maintenance	500.00
09155 Heating Maintenance	500.00

Maintenance	<u>3,250.00</u>
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Contract Services

09610 Lawn Maint. & Landscaping	1500.00
09700 Trash Removal/Recycling	4,400.00
09800 Snow Removal	600.00
09850 Janitorial Services	2000.00

Contract Services	<u>8,500.00</u>
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Reserve Contributions	4,498.00
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Reserve Contributions	<u>3178.00</u>
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TOTAL EXPENSES	34,488.00
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Current Year Net Income/(loss)	0.00
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