

Albion St. townhomes HOA

2018 Budget

Account	Description	Budget
INCOME:		
06305	Dues	21,600.00
	Subtotal Income	<u>21,600.00</u>
EXPENSES		
General & Administrative		
07010	Management Fees	2,880.00
07011	Administrative Expense	24.00
07020	Accounting Fees	220.00
07280	Insurance	5,700.00
07450	Other Taxes & Fees	430.00
	General & Administrative	<u>9,254.00</u>
Unit Expenses		
08090	Repairs - Units	0.00
	Unit Expenses	<u>0.00</u>
Utilities		
08905	Electricity	450.00
08930	Water & Sewer	2,500.00
	Utilities	<u>2,950.00</u>
Maintenance		
09010	Tree and Lawn Maintenance	2000.00
09090	Light Repair	200.00

09110 Gen. Maint. & Repair 1,500.00
09145 Ext. Bldg. Maint. 350.00

Maintenance 4,050.00

Contract Services

09610 Lawn Maint. & Landscaping 600.00
09700 Trash Removal 1,400.00
09750 Extermination 400.00
09800 Snow Removal 500.00

Contract Services 2,900.00

Reserve Contributions 2,446.00

Reserve Contributions 2446.00

TOTAL EXPENSES 21,600.00

Current Year Net Income/(loss) 0.00
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