

Cheesman on the Park HOA
400 S Colorado Blvd Ste 360
Denver CO 80246
303-320-1660

Annual Budget 2018

Current Income: \$41,107.00
Needed income: \$43,450.00
\$(2,343.00)

Water/Sewer	\$3,000.00
Electric/Gas	\$5,200.00
House Keeping	\$1,920.00
Management	\$4,320.00
Postage and mail	\$100.00
Roof Contract	\$500.00
Office Supplies	\$220.00
Trash Removal	\$5,000.00
Insurance	\$6,200.00
Maintenance/Repair	\$10,000.00
Other taxes and fees	\$460.00
Snow Removal	\$700.00
Lawn Care	\$1,220.00
Sprinkler Repair	\$240.00
Tax Preparation	\$220.00
License and Inspection	\$200.00
Total	\$39,500.00

Total Expenses \$39,500.00
10% to reserve \$3,950.00
Total \$43,450.00

One bedroom: 6% \$291.50
Two bedrooms: 6% \$320.12